

St Paul's Church, Coven
Income / expenditure comparative figures
Selected period: 01 January 2019 to 31 December 2020

Description	01/01/2019-31/12/2019	01/01/2020-31/12/2020	Fund	Fund type
Income				
101 - Covenants and Gift Aid	8,502.85	10,276.00	General	Unrestricted
102 - Income Tax recovered	3,611.19	3,326.39	General	Unrestricted
103 - Uncovenanted Planned Giving	2,339.40	2,211.80	General	Unrestricted
104 - Collections at Services	1,810.19	650.20	General	Unrestricted
105 - Gift Days and Sundry...	794.00	2,708.76	General	Unrestricted
Totals	17,057.63	19,173.15		
Expenditure				
2001 - Diocesan Quota	18,216.00	12,152.00	General	Unrestricted
2006 - Upkeep of Church	3,635.92	4,673.57	General	Unrestricted
2007 - Upkeep of Services	460.40	194.82	General	Unrestricted
2008 - Upkeep of Churchyard	2,179.80	1,887.20	General	Unrestricted
2009 - Trading	1,623.00	326.77	General	Unrestricted
Totals	26,115.12	19,234.36		
Income				
201 - Grants and Legacies	—	298.00	General	Unrestricted
Totals	—	298.00		
Expenditure				
2016 - Salaries and Support Costs	3,100.60	1,738.93	General	Unrestricted
Totals	3,100.60	1,738.93		
Income				
203 - Fundraising	4,929.11	2,029.49	General	Unrestricted
Totals	4,929.11	2,029.49		
Expenditure				
3000 - Fundraising	86.55	380.70	General	Unrestricted
3001 - Church Administration	3,982.95	2,529.48	General	Unrestricted
Totals	4,069.50	2,910.18		
Income				
301 - Investment Income	3.18	—	General	Unrestricted
401 - Trading-Magazines	2,220.50	1,902.00	General	Unrestricted
402 - Lichfield Diocese	—	—	General	Unrestricted
404 - PCC Fees from Weddings...	3,208.00	2,831.00	General	Unrestricted
Totals	5,431.68	4,733.00		